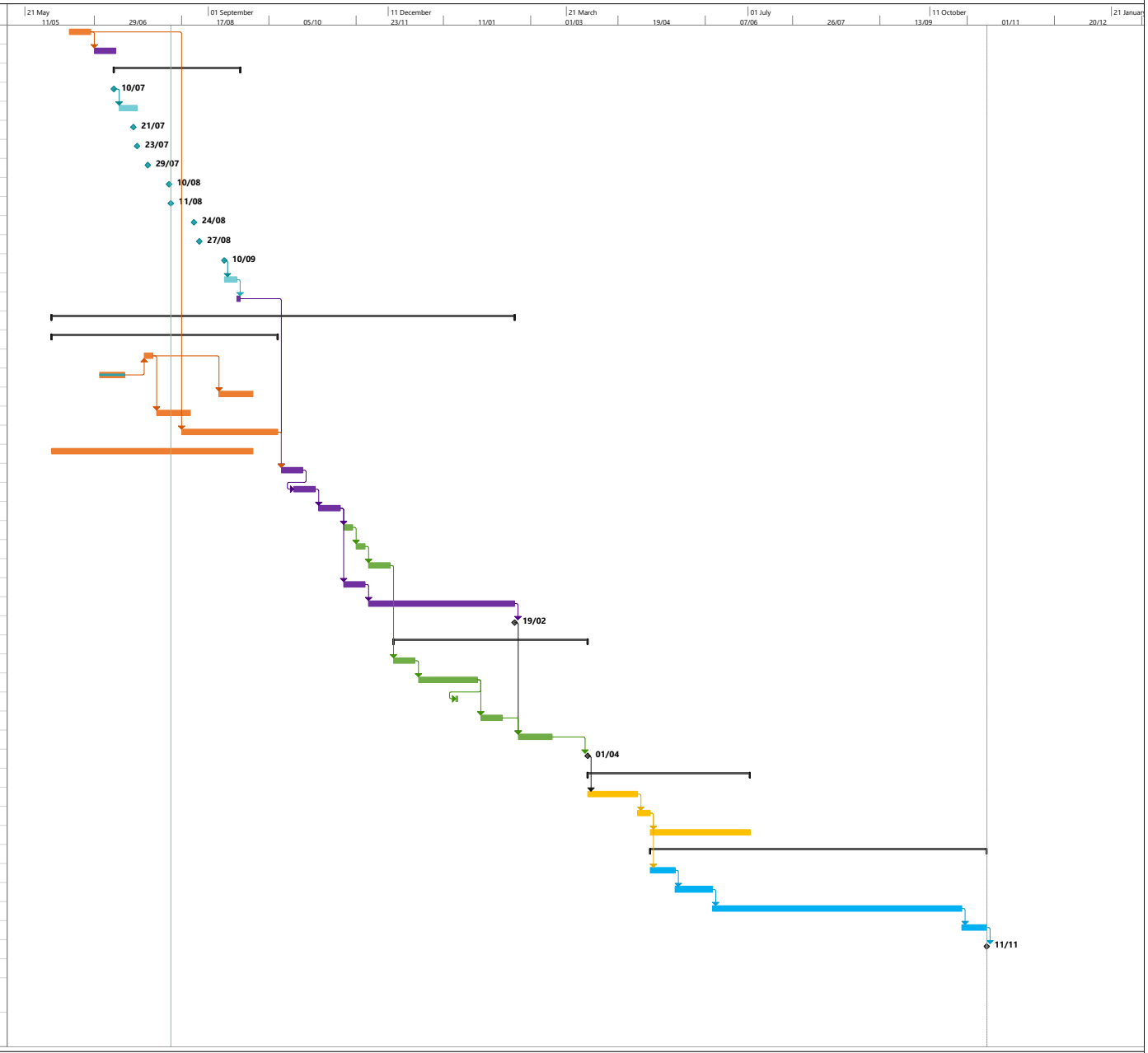
TWBC

Cemetery Depot Redevelopment Benhall Mill Road Programme 11 August 2020

ID	Task Name	Duration	Start	Finish	Predecessors
1	Appoint Design Team; Architect, M&E, Structual Engineer etc	2 wks	Mon 15/06/20	Fri 26/06/20	
2	Review Design & Costs	2 wks	Mon 29/06/20	Fri 10/07/20	1
3	**TWBC Cabinet Approval**	**51 days**	**Fri 10/07/20**	**Fri 18/09/20**	
4	Deadline for Aecom review information to TWBC	0 wks	Fri 10/07/20	Fri 10/07/20	
5	Report to Management Board	8 days	Mon 13/07/20	Wed 22/07/20	4
6	Development Programme Officer Group (approval)	0 days	Tue 21/07/20	Tue 21/07/20	
7	Management Board Deadline	0 days	Thu 23/07/20	Thu 23/07/20	
8	Management Board	0 days	Wed 29/07/20	Wed 29/07/20	
9	Leadership Board	0 days	Mon 10/08/20	Mon 10/08/20	
10	Inform Ward Members	0 days	Tue 11/08/20	Tue 11/08/20	
11	Overview and Scrutiny	0 days	Mon 24/08/20	Mon 24/08/20	
12	Cabinet Briefing	0 days	Thu 27/08/20	Thu 27/08/20	
13	Cabinet	0 days	Thu 10/09/20	Thu 10/09/20	
14	Call in	1 wk	Thu 10/09/20	Wed 16/09/20	13
15	Stage 2 Sign-off	2 days	Thu 17/09/20	Fri 18/09/20	14
16	**RIBA Stage 3 - Design Period**	**186 days**	**Fri 05/06/20**	**Fri 19/02/21**	
17	**Surveys**	**91 days**	**Fri 05/06/20**	**Fri 09/10/20**	
18	Topo	1 wk	Mon 27/07/20	Fri 31/07/20	19FS+7 days
19	R&D Survey	2 wks	Thu 02/07/20	Wed 15/07/20	
20	Tree Survey	3 wks	Mon 07/09/20	Fri 25/09/20	18
21	Utilities Survey	3 wks	Mon 03/08/20	Fri 21/08/20	18
22	Ground Investigation	8 wks	Mon 17/08/20	Fri 09/10/20	1
23	Ecology Appraisal (Bat & Reptile)	16.2 wks	Fri 05/06/20	Fri 25/09/20	
24	Develop Stage 3 Design	2 wks	Mon 12/10/20	Fri 23/10/20	15,22
25	Stage 3 Cost Plan	2 wks	Mon 19/10/20	Fri 30/10/20	24FS-1 wk
26	Stage 3 Sign Off	2 wks	Mon 02/11/20	Fri 13/11/20	25
27	Prepare PQQ	1 wk	Mon 16/11/20	Fri 20/11/20	26
28	PQQ sign off of final tender list	1 wk	Mon 23/11/20	Fri 27/11/20	27
29	PQQ Period	2 wks	Mon 30/11/20	Fri 11/12/20	28
30	Prepare Planning Pack & Issue	2 wks	Mon 16/11/20	Fri 27/11/20	26
31	Planning Period	12 wks	Mon 30/11/20	Fri 19/02/21	30
32	Planning Approval	0 days	Fri 19/02/21	Fri 19/02/21	31
33	**Procurement (At risk during planning period)**	**79 days**	**Mon 14/12/20**	**Thu 01/04/21**	
34	Prepare & Issue Tender Documents	2 wks	Mon 14/12/20	Fri 25/12/20	29
35	Tender Period	5 wks	Mon 28/12/20	Fri 29/01/21	34
36	Mid Tender Interview	1 day	Mon 18/01/21	Mon 18/01/21	35FS-2 wks
37	Tender review, Interviews and Recommendation	2 wks	Mon 01/02/21	Fri 12/02/21	35
38	TWBC Tender Approval (subject to planning approval)	3 wks	Mon 22/02/21	Fri 12/03/21	37,32
39	Appoint Contractor	0 days	Thu 01/04/21	Thu 01/04/21	38FS+2.8 wks
40	**Stage 4 - Detailed Design**	**65 days**	**Fri 02/04/21**	**Thu 01/07/21**	
41	RIBA Stage 4 (Contractor Design)	4 wks	Fri 02/04/21	Thu 29/04/21	39
42	Stage 4 Design Sign-off	1 wk	Fri 30/04/21	Thu 06/05/21	41
43	Building Regulations approval	8 wks	Fri 07/05/21	Thu 01/07/21	42
44	**Stage 5 & 6 - Construction and Handover**	**135 days?**	**Fri 07/05/21**	**Thu 11/11/21**	
45	Lead in (CDM)	2 wks	Fri 07/05/21	Thu 20/05/21	42
46	Enabling Works & Site Setup	3 wks	Fri 21/05/21	Thu 10/06/21	45
47	Construction Period	20 wks	Fri 11/06/21	Thu 28/10/21	46
48	Commissioning & Handover	2 wks	Fri 29/10/21	Thu 11/11/21	47
49	**Practical Completion**	**0 days?**	**Thu 11/11/21**	**Thu 11/11/21**	**48**
50					
51	**Programme may change after results of ecology surveys are known**				
52	**Programme assumes that the ground investigation works can be undertaken whilst the exhumations take place**